



BUDGET OVERVIEW

Category	Description	Cost	
Income	Participation fees	16.168,00 €	+
Expenses	Total event costs	15.974,21 €	-
Refundable VAT tax	IVA	1.993,41 €	+
	Profit (Allocated to the development of D.A.S.T. future forms)	2.187,20 €	=

EXPENSES

Category	Description	Cost	
		Single	Category
Artists	Chegars (Flautist)	100,00 €	1.989,25 €
	Daniela (Opera singer)	100,00 €	
	Dudu	340,00 €	
	Noela	173,25 €	
	Luis	1.276,00 €	
Carbon Offset	CO2 emissions offsetting	292,00 €	292,00 €
Comunication	Web domain + hosting	29,50 €	318,82 €
	Manifesto printing	21,00 €	
	Internal messages paper	16,60 €	
	Internal messages printing	69,69 €	
	Silver envelops	54,36 €	
	Scratchable ink paper	39,68€	
	Ancient coins	20,00 €	
	Letters paper	43,34€	
	Letters printing	32,40 €	
Equipment	Letters shipping	46,61 €	5.269,61 €
	Soundsystem + CDJ and mixer	1.018,44 €	
	Filming Equipment	1.607,69 €	
	NAB3 (Light installation studio)	1.816,00 €	
	Textile flags sewing	200,00 €	
	Masks material	229,38 €	
	Ceramic material for amulets	21,82 €	
	Textile flags material	54,60 €	
	Halo lights delivery	70,00 €	
	Ropes for raft	55,92 €	
	White Textiles various use	20,00 €	
	Round mirrors	32,99 €	
	Smoke bombs	24,00 €	
	Textiles for stage	22,00 €	
	Spider Web fixings	4,77 €	
Food & Beverage	Face colors	12,00 €	3.009,05 €
	Masks tailoring	80,00 €	
	Glass jars	125,75 €	
	Various ingredients	33,28 €	
	Beer (Local)	1.234,20 €	
	Makro shopping	554,32 €	
	Cereals	34,28 €	
	Can opener	6,30 €	
	Bananas	47,00 €	
	Cheese (Local)	65,52 €	
	Eggs (Local)	106,00 €	
	Market fruit & vegs (Local)	37,00 €	
	Lidl shopping	103,08 €	
	Pizza for logistics team	24,70 €	
Logistics	Bread (Local)	125,10 €	4.660,56 €
	Farmers fruit & vegs	512,52 €	
	First visit to site	150,00 €	
	Property renting	1.005,50 €	
	Meeting with Julio	5,50 €	
	Second visit car rent	80,00 €	
	Second visit food	52,15 €	
	Second visit gasoline	77,00 €	
	Second visit beer tasting	12,00 €	
	Pep Salseta visit	24,00 €	
	Morillo Energy visit	6,00 €	
	Ticket Flixbus Giacomo	49,99 €	
	Van rent	442,19 €	
	Car rent	289,00 €	
	Bus Rental	1.375,00 €	
	Third visit gasoline	45,00 €	
	Pallet shipping from Italy	305,95 €	
	Sam luggage refund	51,00 €	
	Pickets for tents	15,74 €	
	AA batteries	11,37 €	
Ziplocks	5,19 €		
Generator 4.8 kw	222,64 €		
Gasoline for generators	242,62 €		
Gasoline for van	94,28 €		
Gasoline for car	98,44 €		
Merchandising	Shirts (Second hand)	130,00 €	434,92 €
	Shirts embroidery	304,92€	
Total expenses		15.974,21 €	

